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FISCAL IMPACT REPORT

SPONSOR Balderas DATE TYPED 2/15/05 HB 632

SHORT TITLE Mora County Ambulance Services SB _____

ANALYST Hadwiger

APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$60.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 632 appropriates \$60,000 from the general fund to the Department of Finance and Administration to contract for ambulance services in Mora County.

FISCAL IMPLICATIONS

The appropriation of \$60,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

DH/yr